## Changes during implementation of an approved project

Please note:

1. Changes are to be approved according to [authority matrix](https://cbm365.sharepoint.com/:x:/r/sites/intranet-documentlibrary/_layouts/15/Doc.aspx?sourcedoc=%7B70A4C575-16FD-4643-955C-FDB1D83F720E%7D&file=CBM%20Authority%20Matrix.xlsx&action=default&mobileredirect=true)
2. Changes in fundraising relevant pprojects need to be aligned with IDP prior to the approval.

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| **Project number:** | 10142 | | |
| **Project title:** | Provision of Comprehensive Medical and rehabilitation services | | |
| **Name of Partner(s):** | Grarbet Tehadiso Mahiber (GTM) | | |
| **Country:** | Ethiopia | **Timeframe:** | November 1,2024 to March 31st 2025 |

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| **Changes have effect on  total project costs** |  |  | **The changes have NO effect on  total project costs** |  |

**Change in results, activities and costs related to above approved project:**

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| --- | --- | --- | --- | --- |
| **Result(s)** | **Description** | | **Indicator** | **Target** |
| Result 01. | Quality eye care services provided to disadvantaged population | | \*IND1000.Total number of persons reached in IEH  \*IND1001.Total number of all consultations | 26,805 |
| **Activities** | **Description** | | **Costs (EUR)** | **Donor** |
| 01.01  01.02  01.03  01.04  01.05  01.06  01.07  01.08  01.09  01.010 | * Screen patients, perform eye examination and treat eye diseases * Conduct surgery for in-grown eyelashes (Tarsotomy) * Purchase medicines and medical supplies for Cataract surgery at Butajira and Batu eye care centers * Conduct Screening for refraction errors * Produce and distribute Eye glasses to the poor population of the project districts * Organize and provide Health education to the communities to increase their level of awareness about common eye disease * Provide refresher training on safeguarding for selected project staff * Conduct Low vision screening of children and adults * Provide appropriate LV devices and materials to enable persons with low vision to benefit from their remaining vision * Pay Personnel cost | | 1,762,928.02 | Free fund |
| **Budget** |  | | 1,762,928.02 |  |
| **Result(s)** | **Description** | | **Indicator** | **Target** |
| **Result 02.** | Essential ENT services provided to rural people in central Ethiopia | | \*IND6000.Total number of persons reached by ear and/or hearing care services (screened/examined/treated)  \*IND6005.Number of all surgeries (minor and major) conducted in Ear and Hearing Care | 5160 |
| **Activities** | **Description** | | **Costs (EUR)** | **Donor** |
| 02.01.  02.02.  02.03.  02.04.  02.05. | * Screening and treatment of patients for ENT problems * Treatment of patients for ear infection * Removal of foreign body for 300 adult and children’s patients * Audiometry for persons with hard of hearing * ENT surgeries performed | | 725,000.00 | Free funds |
| **Budget** |  | | 725,000.00 |  |
| **Result(s)** | **Description** | | **Indicator** | **Target** |
| **Result 03.** | Locomotor rehabilitation services provided to persons with disabilities | | * IND.5000.Total no. of persons receiving screenings, consultations, treatments related to physical impairments * Total no. of all assistive devices related to physical impairment provided * Total no. of treatment sessions related to Club Foot Manipulation and/or Physiotherapy/Occupational Therapy | 2982 |
| **Activities** | **Description** | | **Costs (EUR)** | **Donor** |
| 03.01.  03.02.  03.03.  03.04  03.05.  03.06 | * Conduct Screening of persons with disabilities * Render physiotherapy services for persons with disability * Treat beneficiaries with clubfoot * produce mobility appliances and distribute to persons with disability * Maintenance of mobility appliances for persons with disability * Conduct Orthopedic Surgery | | 350,000.00 | Free funds |
| **Budget** |  | | **350,000.00** |  |
| **Result(s)** | **Description** | | **Indicator** | **Target** |
| **Result 04.** | Medical services provided to patients with Epilepsy in rural central Ethiopia | | * Total number of patients treated & followed up | Free funds |
| **Activities** | **Description** | | **Costs (EUR)** | **Donor** |
| 04.01  04.02 | * + Provide Medical services to patients with Epilepsy   + Do follow up unto epileptic patientsfor rehabilitation | |  | Free fund |
| **Budget** |  | | 97,407.00 |  |
| **Total Budget** |  | | 2,935,335.02 |  |
| Total initial budget | 0 | 0.00 | | |
| **Total budget increase/decrease:** | 2,935,335.02 | 00 | | |
| Total new budget | 2,935,335.02 | 2,935,335.02 | | |

**Please give a brief rational for the changes to the approved project:**

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| The budget amount of EUR 50,000.00 or ETB **2,935,335.02** has been re-allocated from project P10140 to project P10142. While project P10142 concluded in 2023, it is proposed to be extended from November 1, 2024 to March 31, 2025. The re-allocated funds will be used for above mentioned activities under each result area related to eye health, EHC, physical rehabilitation services, and medical services for epileptic patients. |